

## 4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 California Senior Legislature	1.0	1.0	1.0	\$188	\$259	\$494
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$188</b>	<b>\$259</b>	<b>\$494</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0983 California Fund for Senior Citizens				\$188	\$259	\$494
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$188</b>	<b>\$259</b>	<b>\$494</b>

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Control Section 3.90 Furlough Adjustment	\$-	-\$6	-	\$-	\$-	-
• Control Section 3.60 Retirement Rate Adjustment	-	-1	-	-	-	-
• Carryover/Reappropriation	-	-68	-	-	-	-
• ProRata Net Adjustment for 2010-11	-	-	-	-	26	-
• Miscellaneous Baseline Adjustments	-	-134	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$209</b>	<b>-</b>	<b>\$-</b>	<b>\$26</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$209</b>	<b>-</b>	<b>\$-</b>	<b>\$26</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$209</b>	<b>-</b>	<b>\$-</b>	<b>\$26</b>	<b>-</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>CALIFORNIA SENIOR LEGISLATURE</b>			
	<b>State Operations:</b>			
0983	California Fund for Senior Citizens	\$188	\$259	\$494
	<b>Totals, State Operations</b>	<b>\$188</b>	<b>\$259</b>	<b>\$494</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	188	259	494
	<b>Totals, Expenditures</b>	<b>\$188</b>	<b>\$259</b>	<b>\$494</b>

\* Dollars in thousands, except in Salary Range.

## 4185 California Senior Legislature - Continued

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.0	1.0	1.0	\$43	\$38	\$44
<b>Net Totals, Salaries and Wages</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$43</b>	<b>\$38</b>	<b>\$44</b>
Staff Benefits	-	-	-	25	17	20
<b>Totals, Personal Services</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$68</b>	<b>\$55</b>	<b>\$64</b>
OPERATING EXPENSES AND EQUIPMENT				\$120	\$204	\$430
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$188</b>	<b>\$259</b>	<b>\$494</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$260	\$266	\$292
Reduction per Section 3.90	-1	-7	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	68	68	68
<b>Totals Available</b>	<b>\$461</b>	<b>\$461</b>	<b>\$494</b>
Unexpended balance, estimated savings	-71	-	-
Balance available in subsequent years	-202	-202	-
<b>TOTALS, EXPENDITURES</b>	<b>\$188</b>	<b>\$259</b>	<b>\$494</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$188</b>	<b>\$259</b>	<b>\$494</b>

### FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
<b>0983 California Fund for Senior Citizens <sup>N</sup></b>			
BEGINNING BALANCE	\$477	\$645	\$739
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
215000 Income from Investments	13	10	10
299000 Miscellaneous Revenue	349	350	350
Total Revenues, Transfers, and Other Adjustments	\$362	\$360	\$360
Total Resources	\$839	\$1,005	\$1,099
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1730 Franchise Tax Board (State Operations)	6	7	7
4185 California Senior Legislature (State Operations)	188	259	494
Total Expenditures and Expenditure Adjustments	\$194	\$266	\$501
FUND BALANCE	\$645	\$739	\$598

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